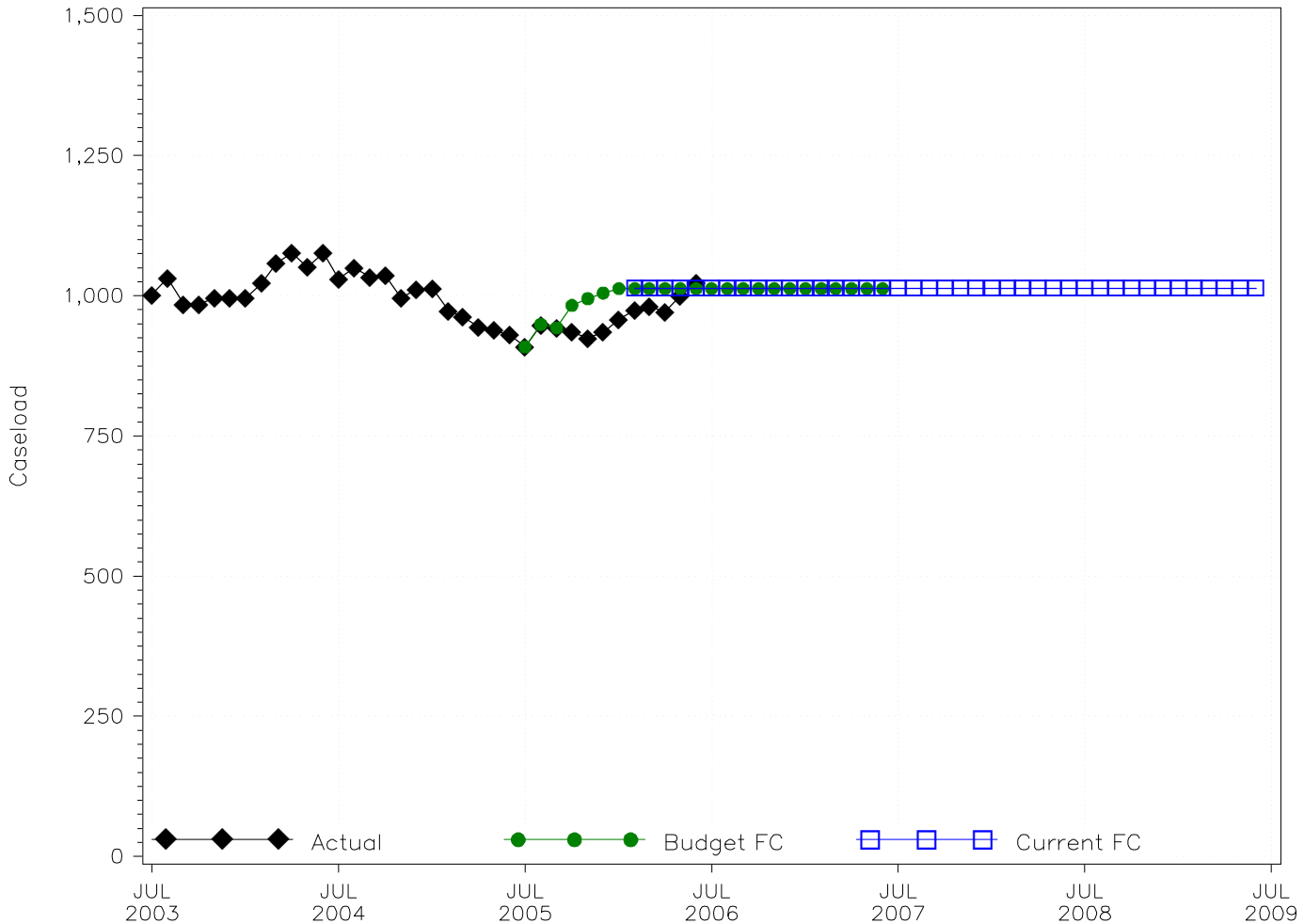


Children's Services

Behavioral Rehabilitation Services

CFC Monthly Monitoring Report

The **Behavioral Rehabilitative Services** caseload is the count of children receiving specialized Behavioral Rehabilitative services. **Behavioral Rehabilitative Services** are intended for children with emotional and or behavioral difficulties with needs exceeding the service or supervision capacity of regular foster care.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
JUL 2005	909	909	0	0.0%	-	-	-
AUG 2005	948	949	-1	-0.1%	-	-	-
SEP 2005	942	943	-1	-0.1%	-	-	-
OCT 2005	935	983	-48	-4.8%	-	-	-
NOV 2005	925	995	-70	-7.0%	-	-	-
DEC 2005	935	1,005	-70	-6.9%	-	-	-
JAN 2006	958	1,013	-55	-5.4%	-	-	-
FEB 2006	974	1,013	-39	-3.8%	1,013	-39	-3.8%
MAR 2006	981	1,013	-32	-3.1%	1,013	-32	-3.1%
APR 2006	971	1,013	-42	-4.1%	1,013	-42	-4.1%
MAY 2006	1,000	1,013	-13	-1.2%	1,013	-13	-1.2%
JUN 2006	1,023	1,013	10	0.9%	1,013	10	0.9%

Source: Social Services Payment System (SSPS) Payments

Children's Services

Behavioral Rehabilitation Services

CFC Monthly Monitoring Report

Descriptions:

- xxx ● **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- xxx ● **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- xxx ● **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.